

JTC – City Transportation Needs Panel

July 24, 2013

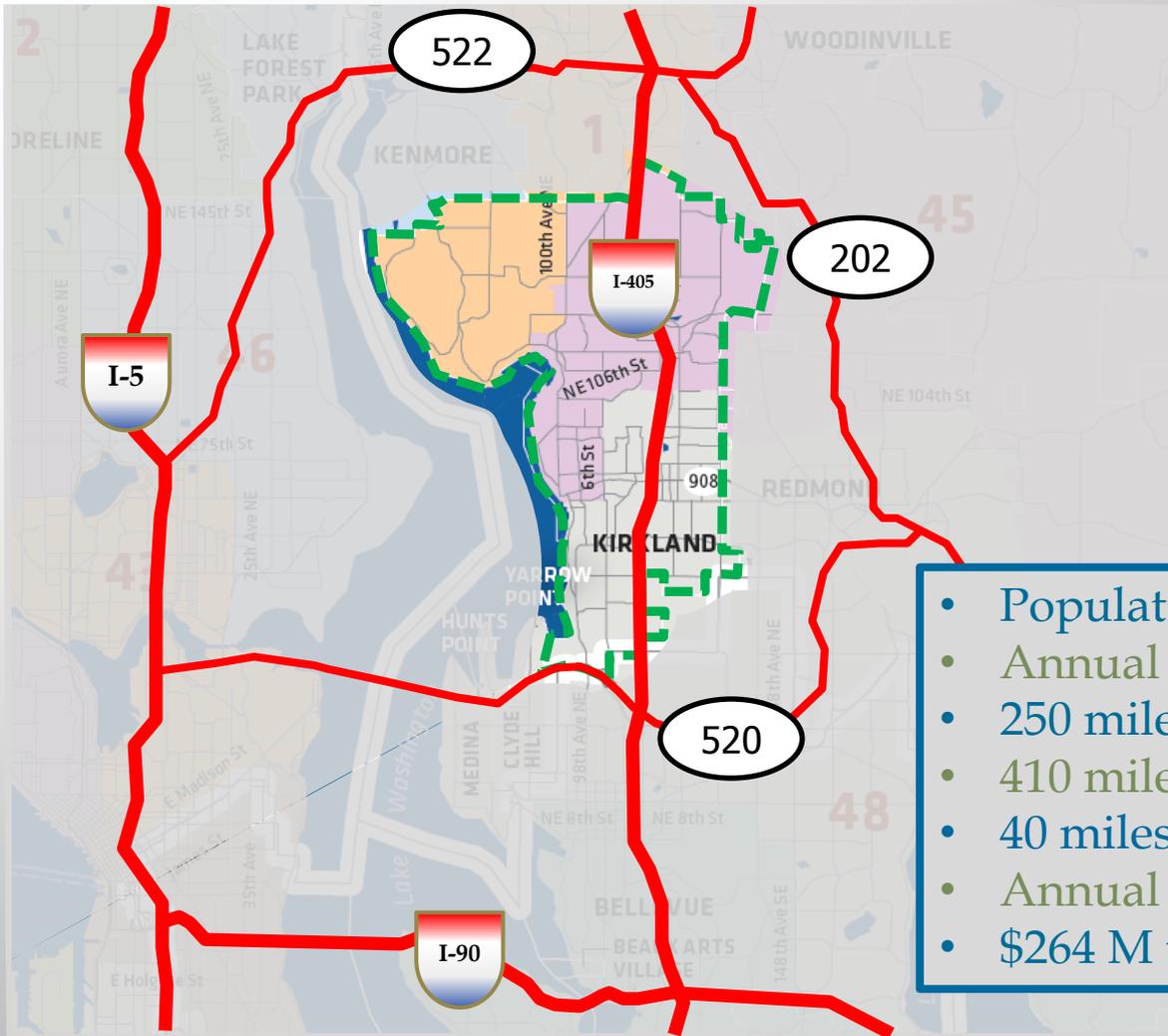
City of Kirkland

Ray Steiger, P.E.
Deputy Director of Public Works



- **Kirkland demographics**
- **Regional/external influences**
- **Local drivers, issues, and needs**
- **Current Strategies**
- **How the State can help**



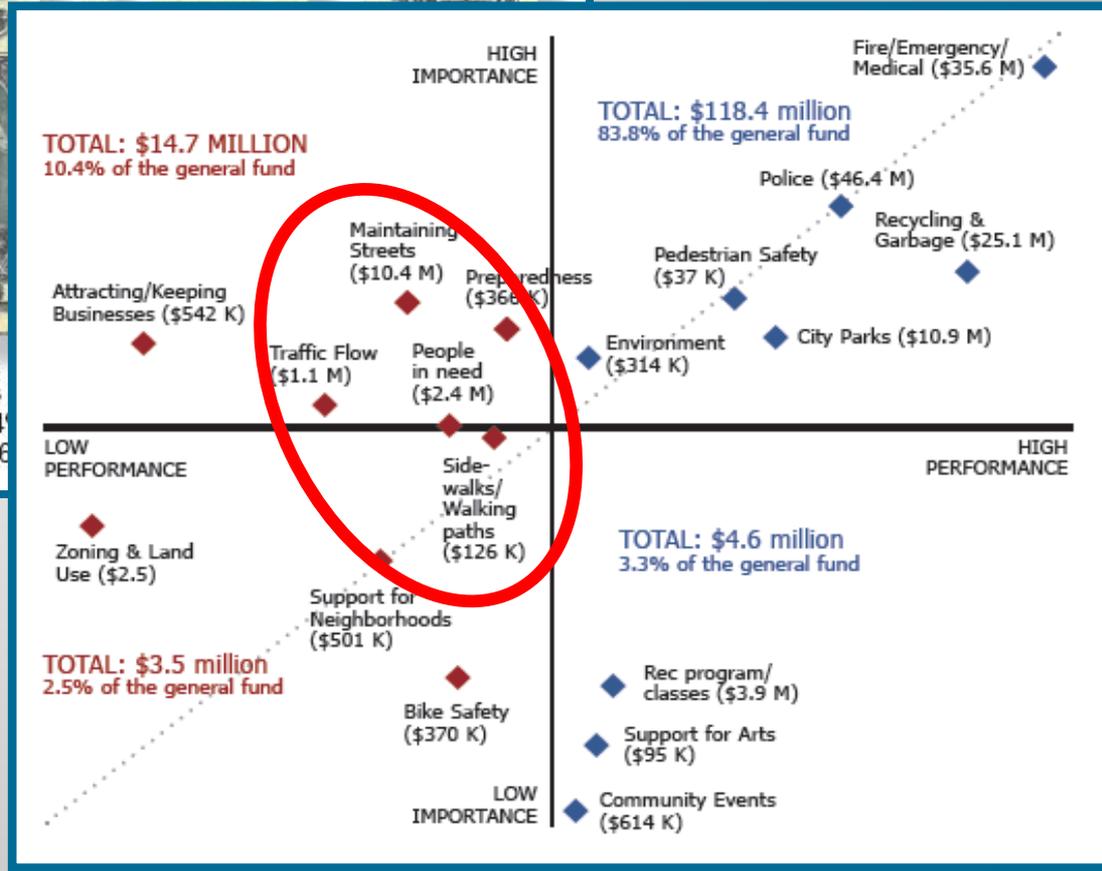
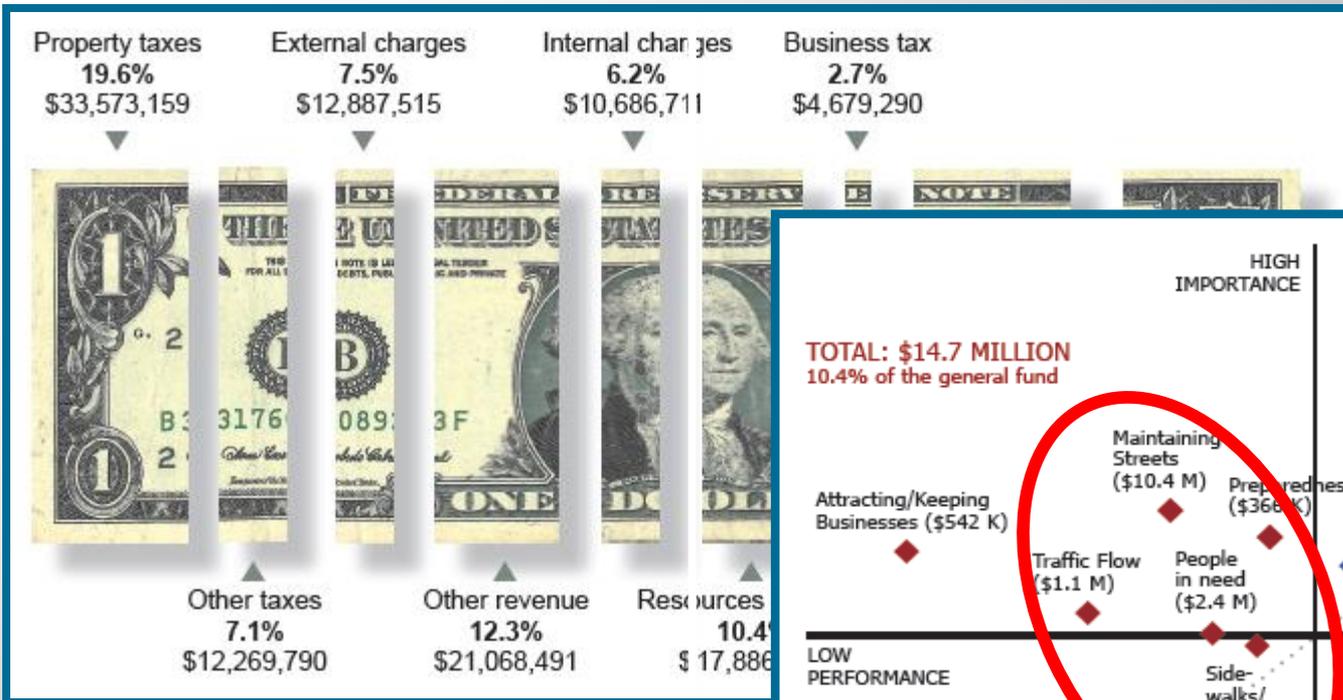


- Population (2012) - 81,000
- Annual General Fund \$141 M
- 250 miles of roads
- 410 miles of paths/sidewalks
- 40 miles of bike lanes
- Annual transportation invest \$9 M
- \$264 M unmet transportation needs

Kirkland demographics

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- Allocation of revenue
- Priority Matrix
- Quadrant importance

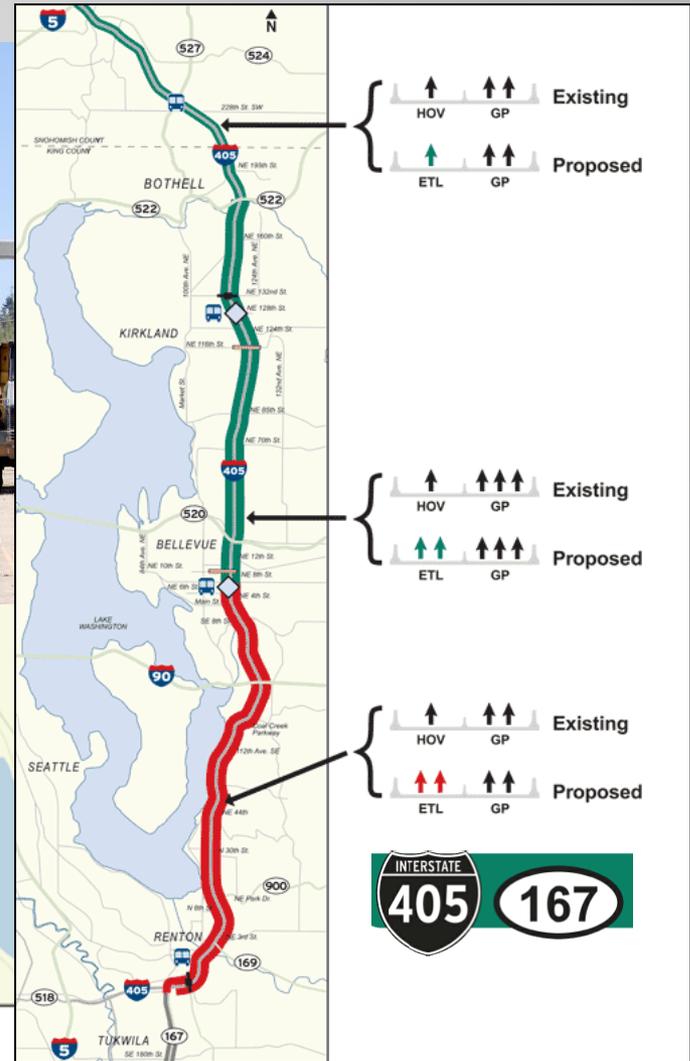
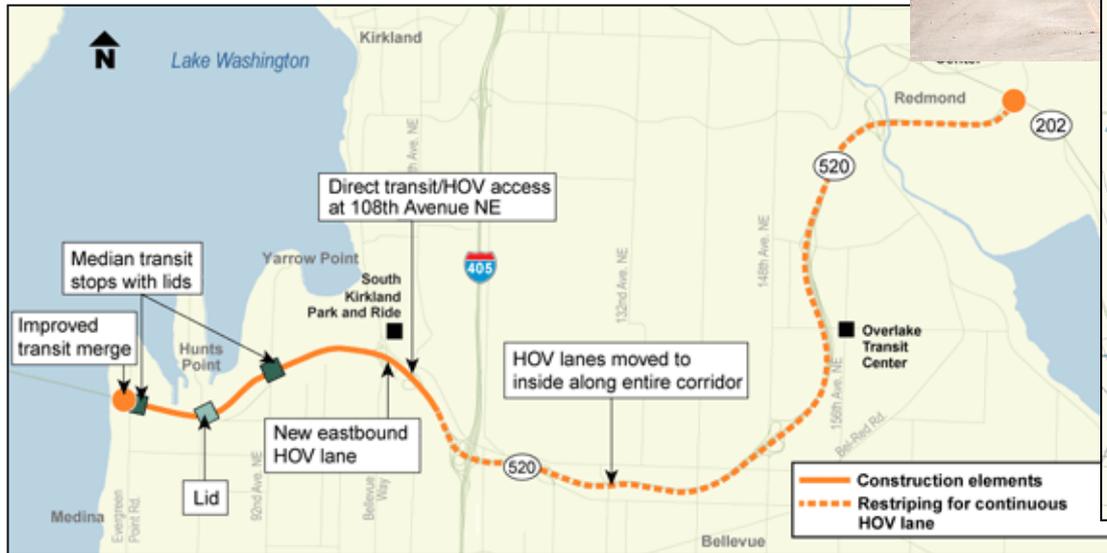
Kirkland demographics

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SR 520 Bridge Program: Medina to SR 202 Eastside Map

Project features



Regional/external influences

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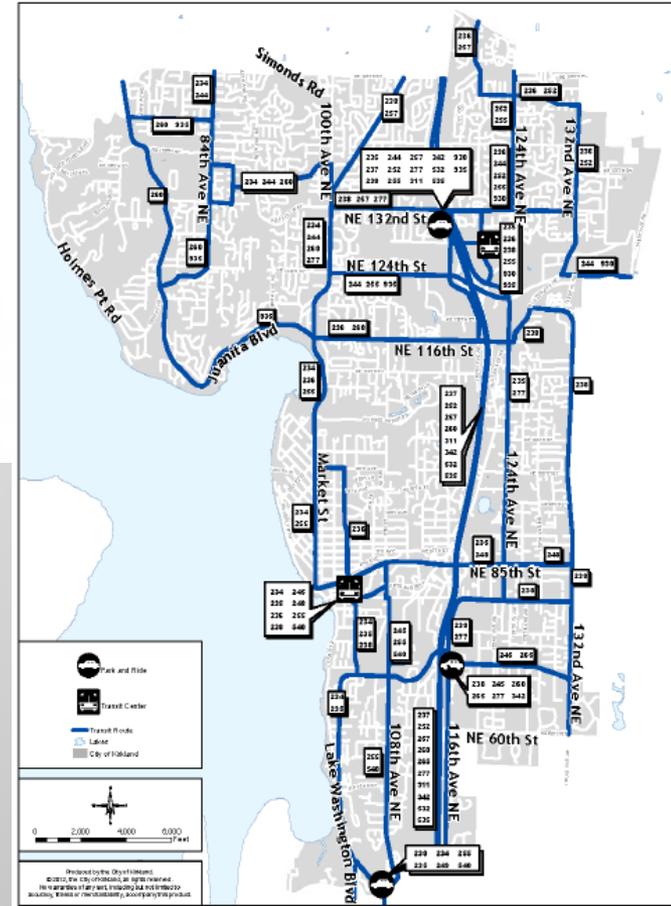


Progress Report ST3 Planning



State Revenue Forecast Increase and Metro's Shortfall

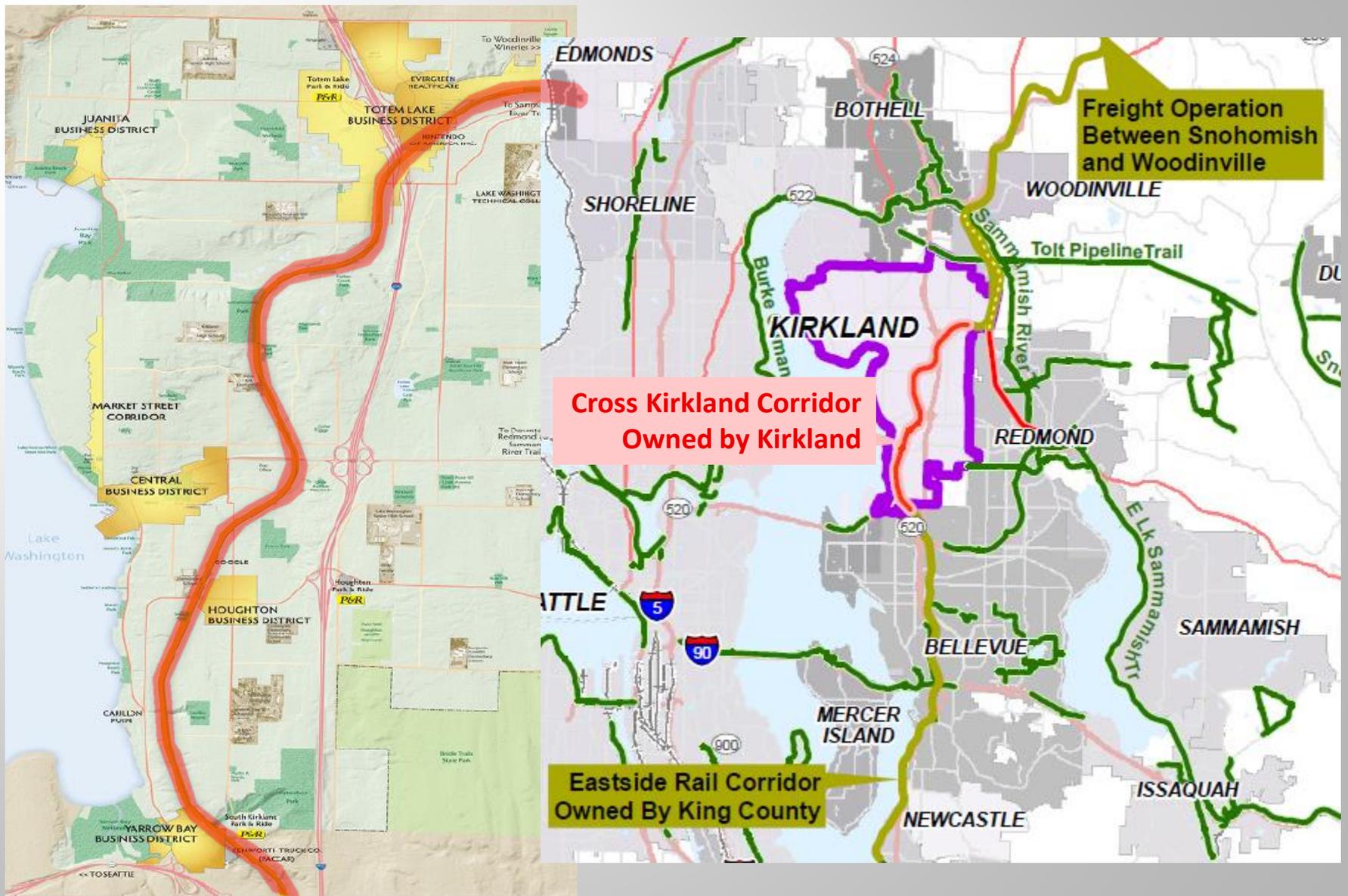
JUNE 21, 2013 AT 11:30 AM BY MATTHEW JOHNSON



Regional/external influences

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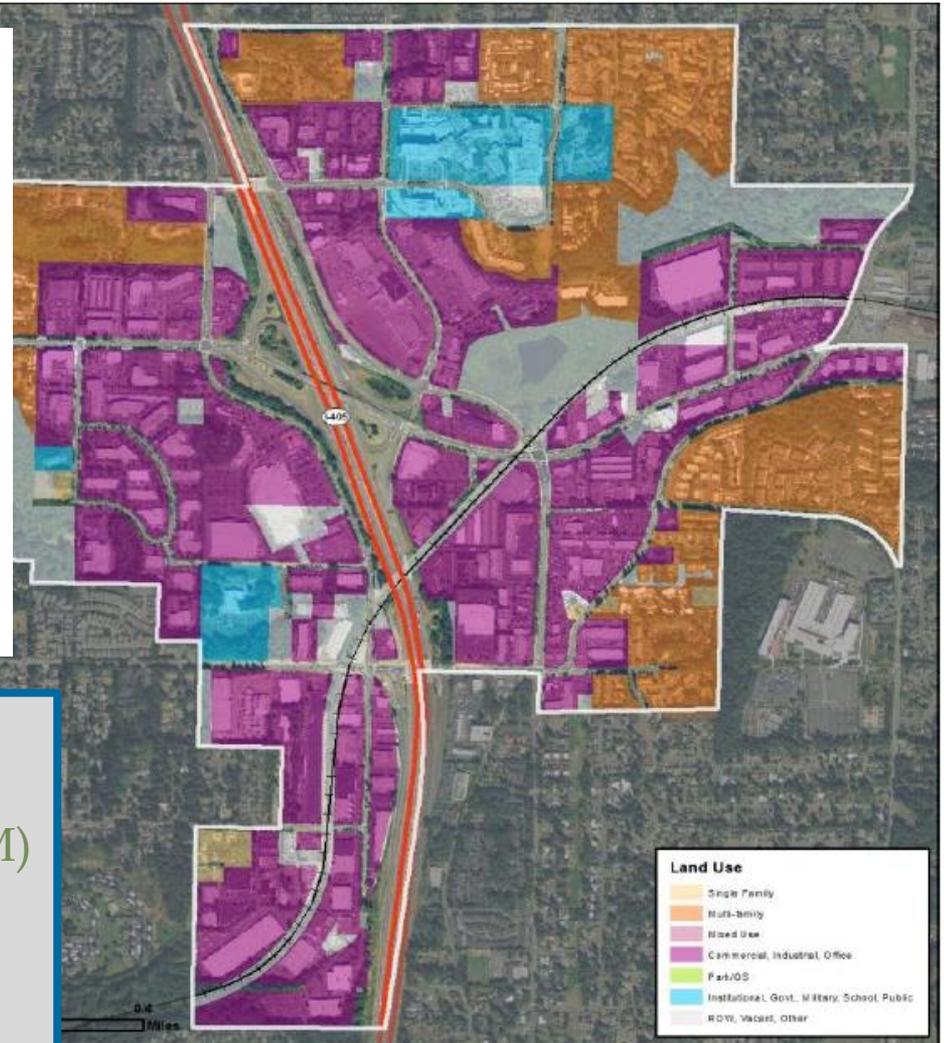
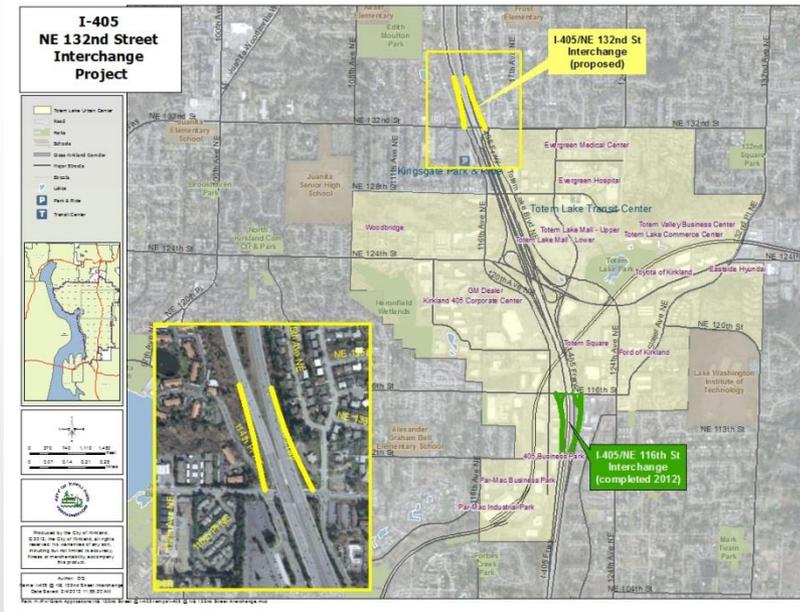




Regional/external influences

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- Totem Lake Urban Center
- \$2 M in Property Tax to Kirkland
- 30% of Kirkland's revenue (\$4.4 M)
- \$33.7 M Sales Tax to State
- Greatest density
- Myriad of un-connected facilities

Local drivers, issues, and needs

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ADT = 18,000

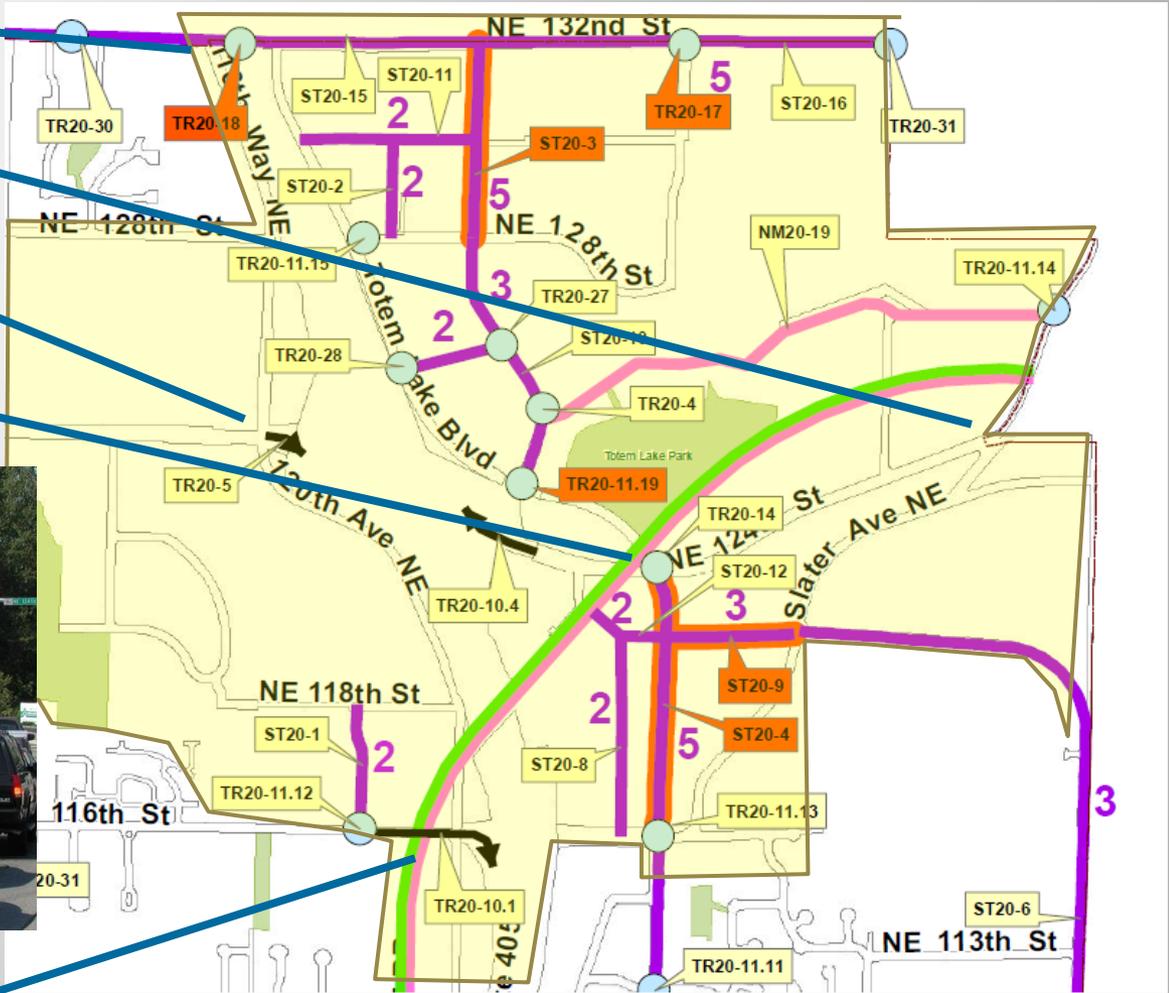
ADT = 40,000

ADT = 38,000

ADT = 32,000

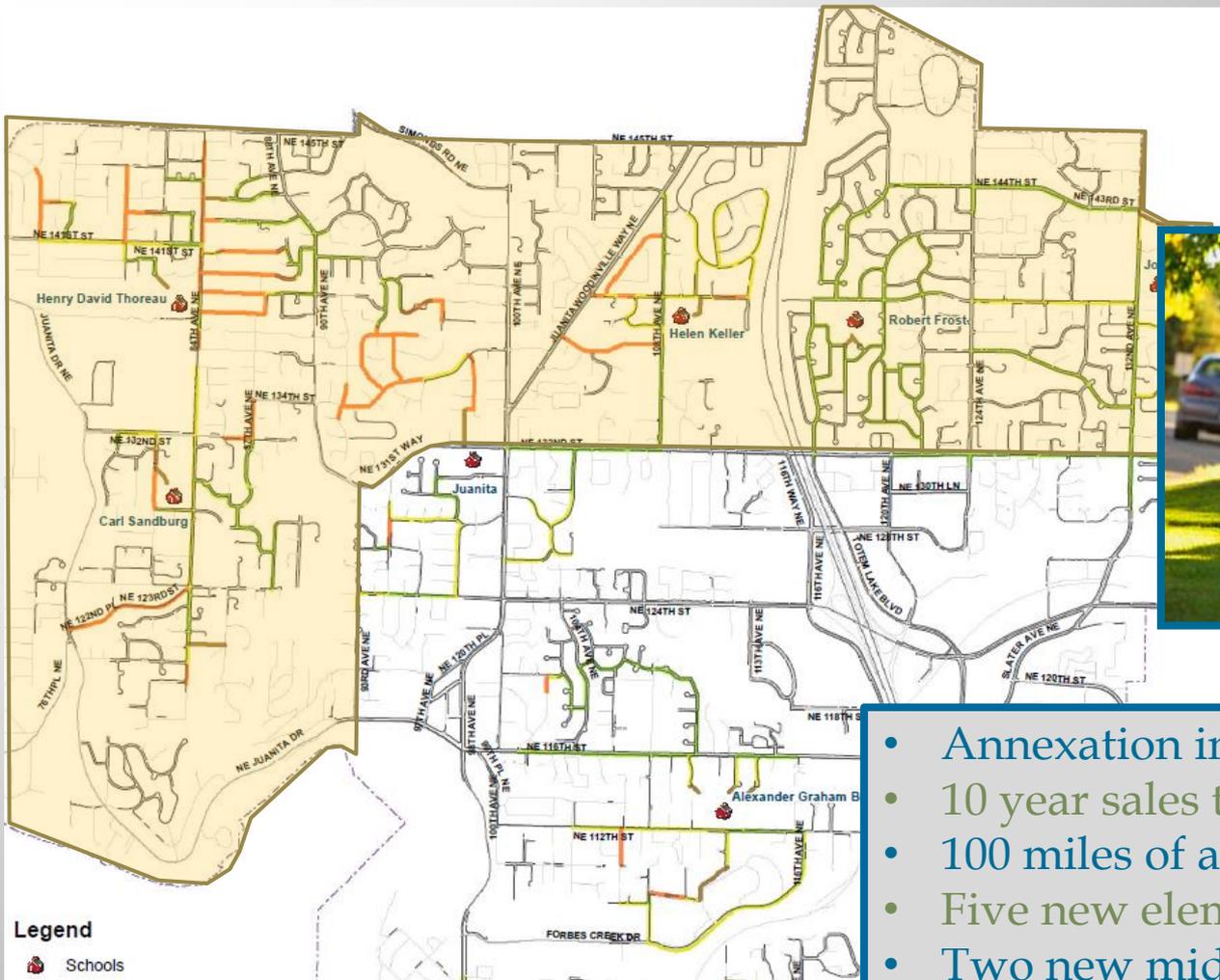


ADT = 28,000



Local drivers, issues, and needs
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- Annexation in 2011 per GMA
- 10 year sales tax credit
- 100 miles of added roads
- Five new elementary schools
- Two new middle schools
- Many new needed sidewalks

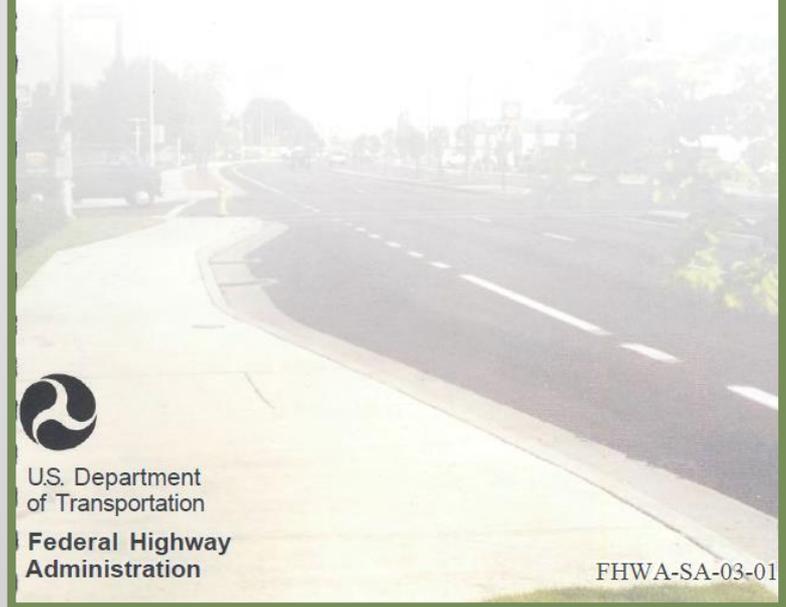
Local drivers, issues, and needs

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Accessible Sidewalks and Street Crossings

— an informational guide



Issuance Date: August 1, 2012
Effective Date: August 1, 2013
Expiration Date: July 31, 2018

Western Washington Phase II Municipal Stormwater Permit

National Pollutant Discharge Elimination System and
State Waste Discharge General Permit
for discharges from Small Municipal Separate Storm Sewers
in Western Washington

State of Washington
Department of Ecology
Olympia, Washington 98504-7600

- Increasing federal/State requirements
- Implementation schedules

Local drivers, issues, and needs

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May 16, 2011

Mr. Ray Steiger
 Interim Public Works Director
 City of Kirkland
 123 Fifth Avenue
 Kirkland, WA 98033-6189

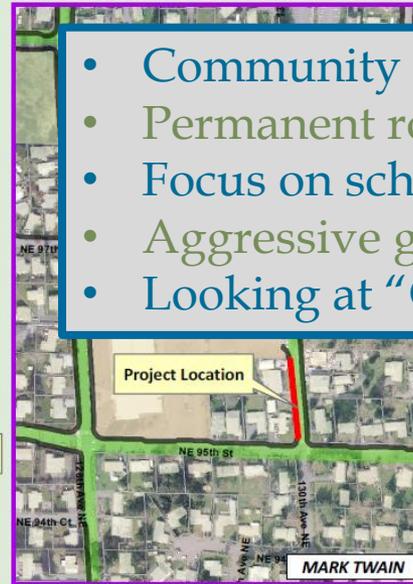
**2011 Safe Routes to School
 Federal Funding**

Dear Mr. Steiger:

WSDOT is pleased to advise you that in the 2011-13 Transportation Budget the following project was selected to receive federal funding through the Safe Routes to School program. The federal funding is limited to:

Peter Kirk Elementary

\$456,600



- Community outreach
- Permanent road & safety levy
- Focus on school walk routes
- Aggressive grant applications
- Looking at "Concurrency"



Current strategies

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Transportation Improvement Board
Performance Management Dashboard

TIB At A Glance

Financial Status

TIA Fund Balance

\$40,820,744



SCPSA Fund Balance

\$2,258,284

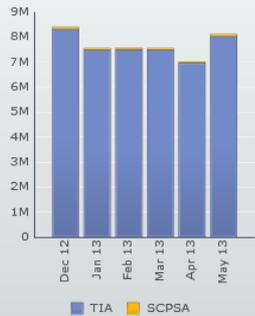


Project Payments (MTD)

\$7,304,590.54

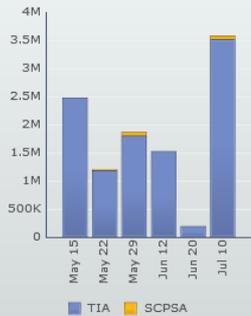
Gas Tax Revenue

Recent Activity



Accounts Payable

Recent Activity



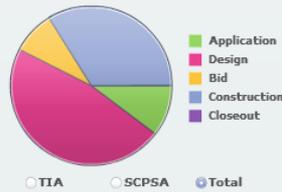
Project Status

Remaining TIB Commitment

\$237,076,322

- 348 Active Projects
- 3 Completed Projects
- 164 Under Construction

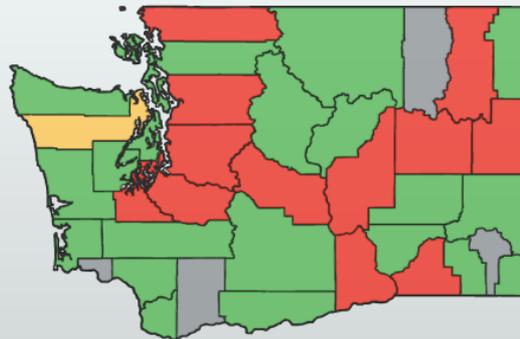
Remaining Commitment by Phase



Change in TIB Funds (MTD)

\$60,740

Current Inventory Status



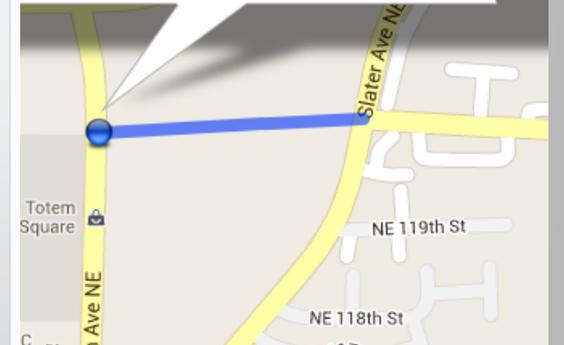
Key Performance Indicators

Delayed Projects .:|. Transaction Processing .:|. TIB Commitment Level .:|. Net Revenue .:|. Construction Payments .:|. Ave

et
to NE 124th Ave
Phase: Design
\$ 800,000



is a new road connecting Slater Ave NE and NE 124th Ave. It
 al lanes, a two-way left turn lane, bicycles lanes, planter strips,
 fewalks. A new signal will be constructed at NE 124th Street.
 ollected and treated using low impact development techniques
 lights will be used for illumination and traffic signals.



- Grant criteria should reward those addressing needs:
 - 2012 Proposition 1
 - Local funds to Purchase CKC
 - Aligning spending with Comp Plan
 - Strong maintenance efforts
- Extend REET flexibility
- Pass meaningful local options providing cities direct authority to address large unmet need
- Improve NPDES II for local agencies/specific locations
- Provide mitigation funds for 405 tolling
- Fund I-405/NE 132nd ramps to Totem Lake UC



Thank you

City of Kirkland

rsteiger@kirklandwa.gov

